

**South Oxfordshire DC Revenue budget 2013/14**

	£	£
<b>Previous provisional budget requirement</b> (as reported in scrutiny committee report of 19 January 2013)		11,766,520
<b>1) Amendments to items included in scrutiny committee report</b>		
<b>One off and ongoing revenue growth</b>		
Net revisions - a full list of revised growth can be seen in <b>appendix A2</b>	529,070	
<b>Revenue consequences of capital growth</b>		
Net revisions - a full list of revised growth can be seen in <b>appendix D</b>	12,170	
		541,240
<b>2) Further budget adjustments</b>		
<b>Other budget revisions (appendix A3)</b>	(608,998)	
<b>Funding changes</b>		
Enabling fund	(418,440)	
Other reserves	(34,728)	
Efficiency support for services in sparse areas	(19,456)	
Investment income	(594,000)	
Transfer to revenue budget smoothing reserve	1,052,485	
		(623,137)
<b>Revised budget requirement for 2013/14</b>		<b>11,684,623</b>
<b>Funded by:</b>		
Start-up funding allocation		(5,696,132)
Parish contribution - council tax support funding		245,967
NNDR under / over baseline		170,669
Balance on collection fund		(217,492)
Council tax		(6,187,635)
<b>Total funding</b>		<b>(11,684,623)</b>
<b>Council tax at band 'D' equivalent 2013/14</b>		<b>117.62</b>
Council tax at band 'D' equivalent 2012/13		120.64
Percentage increase / (reduction)		(2.5%)

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